

**Summary Analysis of TTP costs**

	Regional response team	Contact tracing	Antigen sampling(outside hospitals), including booking and results
CTM	764,157	-	3,610,127
PHW	-	-	-
MTCBC		814,908	
RCT		2,329,849	
BCBC		1,669,810	
Across 3 LAs	471,828		
<b>Overall total</b>	<b>1,235,984</b>	<b>4,814,567</b>	<b>3,610,127</b>

Antigen testing	Antibody sampling(including booking & results)	Antibody testing	Hospital Testing
-	1,199,644	232,772	3,256,188
TBC	-	FOC	

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-	<b>1,199,644</b>	<b>232,772</b>	<b>3,256,188</b>
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Total

9,062,888

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814,908

2,329,849

1,669,810

471,828

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**14,349,282**

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